

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE (\$000)

PROGRAMS	FY 2016 CONSOLIDATED APPROPRIATIONS	FY 2017 PRESIDENT'S BUDGET
AGRICULTURE AND FOOD RESEARCH INITIATIVE		
Proposed Legislation for Mandatory Funding	\$0	\$325,000
Discretionary Funding	350,000	375,000
Subtotal	350,000	700,000
OTHER DISCRETIONARY FUNDING		
<i>CAPACITY PROGRAMS:</i>		
Hatch Act	243,701	243,701
McIntire-Stennis Cooperative Forestry	33,961	33,961
Evans-Allen Program	54,185	58,000
Animal Health and Disease, Section 1433	4,000	0
<i>SPECIAL RESEARCH GRANTS:</i>		
Minor Crop Pest Management, IR-4	11,913	11,913
Agroclimatology (formerly Global Change, UV-B Monitoring)	1,405	1,405
Potato Research	2,000	0
Aquaculture Research	1,350	0
<i>OTHER RESEARCH:</i>		
Aquaculture Centers	4,000	0
Sustainable Agriculture Research and Education Program	24,667	29,967
Supplemental and Alternative Crops	825	0
1994 Research Grants	1,801	3,914
Federal Administration (Direct Appropriation) a/	20,339	31,421
Farm Business Management and Benchmarking Program	1,450	0
Sun Grant Program	2,500	0
Capacity Building for Non-Land-Grant Colleges of Agriculture	5,000	0
Alfalfa and Forage Research	2,000	0
Food and Agriculture Resiliency Program for Military Veterans	0	2,500
<i>HIGHER EDUCATION:</i>		
Institution Challenge, Multicultural Scholars and Graduate Fellowship Grants b/	9,000	0
1890 Institution Capacity Building Grants	19,336	30,410
Education Grants	(19,336)	(20,410)
Three Centers	(0)	(10,000)
Hispanic-Serving Institutions Education Grants Program	9,219	9,219
Tribal Colleges Education Equity Grants Program	3,439	3,654
Interest (Estimated) Earned on Tribal Colleges Endowment Fund	4,706	4,915
Secondary Education/2-Year Post Secondary b/	900	0
Alaska Native-Serving and Native Hawaiian-Serving Institutions	3,194	3,194
Veterinary Medical Services Act	5,000	5,000
Veterinary Services Grant Program	2,500	0
Grants for Insular Areas	2,000	1,800
Subtotal c/	824,391	1,174,974
Subtotal (does not include AFRI Mandatory Funding) c/	824,391	849,974
<i>SECTION 406 LEGISLATIVE AUTHORITY:</i>		
Methyl Bromide Transition Program	2,000	0
Organic Transition Program	4,000	4,000
Crop Protection/Pest Management	17,200	20,200
<i>OTHER LEGISLATIVE AUTHORITIES:</i>		
Regional Rural Development Centers	1,000	1,000
Food and Agriculture Defense Initiative	6,700	10,000
Subtotal	30,900	35,200

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CAPACITY PROGRAMS:		
Smith-Lever Formula 3(b)&(c)	\$300,000	\$300,000
1890 Institutions	45,620	48,350
SMITH-LEVER 3(d) PROGRAMS:		
Expanded Food and Nutrition Education Program	67,934	68,034
Farm Safety and Youth Farm Safety Education and Certification	4,610	4,610
New Technologies for Agricultural Extension	1,550	0
Children, Youth, and Families at Risk	8,395	8,395
Federally-Recognized Tribes Extension Program	3,039	5,839
Home Visits for Remote Areas	0	20,000
OTHER EXTENSION PROGRAMS:		
Grants for Youth Serving Institutions	0	1,000
Extension Services at 1994 Institutions	4,446	6,724
Renewable Resources Extension Act	4,060	4,060
Rural Health and Safety	1,500	0
1890 Facilities (Section 1447)	19,730	21,703
Food Animal Residue Avoidance Database Program (FARAD)	1,250	0
Women and Minorities in Science, Technology, Engineering and Mathematics (STEM) Fields b/	400	0
Food Safety Outreach Program	5,000	5,000
Federal Administration d/	8,357	a/
Subtotal	475,891	493,715
TOTAL, DISCRETIONARY AND AFRI MANDATORY FUNDING c/	1,331,182	1,703,889
TOTAL, DISCRETIONARY FUNDING c/ (DOES NOT INCLUDE AFRI MANDATORY FUNDING)	1,331,182	1,378,889
FARM BILL MANDATORY AND ENDOWMENT FUNDING		
Hispanic-Serving Agriculture Colleges and Universities Endowment Fund	0	10,000
Tribal Colleges Endowment Fund	11,880	11,880
Organic Agriculture Research and Extension Initiative	18,640	20,000
Beginning Farmers and Ranchers Program	18,640	20,000
Biomass Research and Development Initiative (BRDI)	2,796	3,000
Specialty Crop Research Initiative	51,260	55,000
Emergency Citrus Research and Extension Program	23,300	25,000
Food Insecurity Nutrition Incentive Program	18,640	20,000
Biodiesel Fuel Education Program e/	932	1,000
Agriculture Risk Management Education Program e/	4,660	5,000
Community Food Projects Competitive Grants Program e/	9,000	9,000
TOTAL, FARM BILL MANDATORY AND ENDOWMENT FUNDING f/	159,748	179,880
TOTAL, DISCRETIONARY, MANDATORY, AND ENDOWMENT FUNDING c/ f/	1,490,930	1,883,769
TOTAL, DISCRETIONARY, FARM BILL MANDATORY, AND ENDOWMENT FUNDING (DOES NOT INCLUDE AFRI MANDATORY FUNDING) c/ f/	1,490,930	1,558,769

NOTES:

- a/ In FY 2017, Federal Administration costs are consolidated on one funding line
- b/ In FY 2017, program is part of a government-wide initiative to consolidate STEM programs.
- c/ Estimated interest on Tribal College Endowment Fund is included in the total.
- d/ In FY 2016 appropriations, \$552,000 is provided within the total for Agriculture in the Classroom (AIC)
- In FY 2017 President's Budget, AIC is part of a government-wide initiative to consolidate STEM programs.
- e/ Mandatory program delegated to another USDA agency but administered by NIFA.
- f/ Farm Bill funding amounts are based on H.R. 2642, the Agricultural Act of 2014 and include impact of sequestration of mandatory funds in FY 2016.