

COOPERATIVE AGREEMENT
Between UVM Extension and
The Northeast Extension Directors Association

This AGREEMENT is between University of Vermont, an institution of higher education and agency of the state of Vermont acting on behalf of UVM Extension (UVME), and the Northeast Extension Directors Association (NEED), an association by invitation of the Cooperative Extension Services of the following states

WHEREAS, NEED has an office for its Executive Director at one of the member institutions or collaborator; and,

WHEREAS, UVME is a member of NEED, and an integral part of the Cooperative Extension System; and,

WHEREAS, NEED desires to appoint UVME to act as the fiscal agent for certain financial obligations under this arrangement with NEED, and UVME agrees to accept such an appointment; and,

WHEREAS, the parties desire to enter into this cooperative agreement for the purpose of enhancing Extension activities in the East by creating and supporting a financial assessment process for NEED, and,

WHEREAS, it is the intent of the parties to this agreement that these activities are for the mutual benefit of NEED and UVME, and for the benefit of the people of the Northeast Region and of the United States;

Therefore, the parties hereby mutually agree to the following:

- A. The UVME agrees to provide the following:
- Work with the NEED Executive Director to draft a cover letter which will accompany the annual assessment bill.
 - Calculate the annual assessment by institution as decided and instructed by NEED.
 - Bill each institution for an agreed upon annual assessment rate sending reminders as needed.
 - Collect the assessments.
 - Pay the quarterly invoices submitted by NEED in support of this effort to the extent there are funds available in the NEED account.
 - Apply quarterly interest earnings to the account.
 - Provide at least quarterly accounting reports of all income and expenditures to NEED.
- B. NEED agrees to:
- Annually acquire agreement from the states and territories named in the opening section of this agreement to pay the billed assessments which are to fund the salary and OPE of the NEED Executive Director, travel expenses, and expenses incurred to operate the office of the Executive Director.
 - At least once annually review and approve the budget and expenditures of the NEED Executive Director's office.
 - Contract for, hire, and supervise the work of the NEED Executive Director.

C. It is Mutually Understood and Agreed:

- That UVM Extension, in exchange for one percent (0%) of revenues generated, will collect an assessment from the NEED members and pay quarterly invoices from NEED Invoices will be sent to:

- That this agreement is contingent upon available funding collected through the assessment.
- This agreement becomes effective upon being signed by all parties.
- Further, this agreement may be amended at any time by mutual written agreement of the parties, and may be terminated at any time by either party upon not less than ninety (90) days notice in writing to the other party.

For UVME

for the NEED

3/3/2010

Smith-Lever 3 b and c by Institution

Institution	Regular Actual - 2009	Regular Actual - 2010	Estimated 2011 based on a \$350,000,000 Appropriation	Change FY10 to FY11
Auburn University	\$6,667,901	\$6,918,191	\$8,128,544	\$1,210,353
University of Alaska-Fairbanks	\$1,074,347	\$1,128,187	\$1,388,544	\$260,357
American Samoa Community College	\$888,487	\$928,148	\$1,119,942	\$191,794
University of Arizona	\$1,852,576	\$1,943,949	\$2,385,812	\$441,863
University of Arkansas	\$5,591,486	\$5,788,362	\$6,740,416	\$952,054
University of California	\$7,317,596	\$7,640,880	\$9,204,214	\$1,563,334
Colorado State University	\$2,923,080	\$3,070,770	\$3,784,968	\$714,198
University of Connecticut	\$2,070,458	\$2,142,874	\$2,493,061	\$350,187
University of Delaware	\$1,236,699	\$1,291,472	\$1,556,344	\$264,872
University of Florida	\$4,368,128	\$4,577,765	\$5,591,528	\$1,013,763
University of Georgia	\$7,588,373	\$7,875,068	\$9,261,468	\$1,386,400
University of Guam	\$947,884	\$992,314	\$1,207,167	\$214,853
University of Hawaii	\$1,274,815	\$1,327,169	\$1,580,344	\$253,175
University of Idaho	\$2,613,303	\$2,734,597	\$3,321,150	\$586,553
University of Illinois	\$9,167,594	\$9,486,737	\$11,030,054	\$1,543,317
Purdue University	\$8,456,771	\$8,791,631	\$10,410,944	\$1,619,313
Iowa State University	\$8,974,327	\$9,327,790	\$11,037,064	\$1,709,274
Kansas State University	\$5,225,408	\$5,440,191	\$6,478,840	\$1,038,649
University of Kentucky	\$8,771,447	\$9,111,818	\$10,757,785	\$1,645,967
Louisiana State University	\$4,939,449	\$5,103,136	\$5,894,694	\$791,558
University of Maine	\$2,187,051	\$2,292,622	\$2,803,140	\$510,518
University of Maryland at College Park	\$3,170,379	\$3,292,015	\$3,880,222	\$588,207
University of Massachusetts	\$2,565,713	\$2,649,727	\$3,056,003	\$406,276
Michigan State University	\$8,512,523	\$8,855,613	\$10,514,724	\$1,659,111
College of Micronesia	\$989,758	\$1,038,571	\$1,274,622	\$236,051
University of Minnesota	\$8,404,773	\$8,747,881	\$10,407,081	\$1,659,200
Mississippi State University	\$6,676,428	\$6,879,251	\$7,860,061	\$980,810
University of Missouri	\$8,342,169	\$8,693,972	\$10,395,219	\$1,701,247
Montana State University	\$2,472,166	\$2,593,425	\$3,179,809	\$586,384
University of Nebraska	\$4,764,447	\$4,960,662	\$5,909,516	\$948,854
University of Nevada-Reno	\$1,087,613	\$1,142,074	\$1,405,438	\$263,364
University of New Hampshire	\$1,597,075	\$1,675,780	\$2,056,381	\$380,601
Rutgers University	\$2,541,911	\$2,629,600	\$3,053,646	\$424,046
New Mexico State University	\$1,960,364	\$2,051,028	\$2,489,463	\$438,435
Cornell University	\$7,865,908	\$8,153,811	\$9,546,052	\$1,392,241
North Carolina State University	\$11,169,401	\$11,541,338	\$13,339,948	\$1,798,610
North Dakota State University	\$3,213,187	\$3,330,690	\$3,898,910	\$568,220
Northern Marianas College	\$871,374	\$911,968	\$1,108,265	\$196,297
Ohio State University	\$10,336,252	\$10,761,420	\$12,817,444	\$2,056,024
Oklahoma State University	\$5,276,481	\$5,505,154	\$6,610,969	\$1,105,815
Oregon State University	\$3,517,198	\$3,693,805	\$4,547,839	\$854,034
Pennsylvania State University	\$9,847,402	\$10,199,303	\$11,901,024	\$1,701,721
University of Puerto Rico	\$6,249,970	\$6,326,516	\$6,696,678	\$370,162
University of Rhode Island	\$1,044,646	\$1,090,129	\$1,310,074	\$219,945
Clemson University	\$5,493,359	\$5,692,652	\$6,656,391	\$963,739
South Dakota State University	\$3,419,152	\$3,563,488	\$4,261,468	\$697,980
University of Tennessee	\$8,275,433	\$8,583,627	\$10,073,992	\$1,490,365
Texas A&M University	\$12,011,684	\$12,560,133	\$15,212,320	\$2,652,187

Smith-Lever 3 b and c by Institution

Institution	Regular Actual - 2009	Regular Actual - 2010	Estimated 2011 based on a \$350,000,000 Appropriation	Change FY10 to FY11
Utah State University	\$1,597,174	\$1,670,143	\$2,023,005	\$352,862
University of Vermont	\$1,722,198	\$1,801,151	\$2,182,952	\$381,801
Virginia Polytechnic Institute & State University	\$6,894,326	\$7,152,676	\$8,402,005	\$1,249,329
University of the Virgin Islands	\$917,612	\$959,371	\$1,161,310	\$201,939
Washington State University	\$4,021,977	\$4,196,051	\$5,037,837	\$841,786
West Virginia University	\$3,953,080	\$4,088,825	\$4,745,259	\$656,434
University of Wisconsin	\$8,417,865	\$8,763,001	\$10,432,010	\$1,669,009
University of Wyoming	\$1,467,184	\$1,537,244	\$1,876,042	\$338,798
University of the District of Columbia	1,120,278	1,164,278	\$1,164,278	

Sources: FY09 and FY10 are distributions of Smith-Lever funds published by USDA/NIFA.

FY11 is estimated using the "\$1 Million Table" supplied by USDA/NIFA

assuming an appropriation of \$350,000,000.

Note: Funds for the University of the District of Columbia are not estimated in the "\$1 Million Table".

NEED Payments as of 3/3/10

University	BAA	Percent Responsibility	Option 1 (proportional)	Option 2 (flat fee*)	Option 3 (\$5000 flat fee + proportional to BAA + current savings)		Current Savings	Amount Proportional to BAA	Flat Fee	Total Invoice
					Option 1	Option 2				
Cornell University	3.5	22.8%	\$ 23,902.22	\$ 9,308.03	\$17,068.75	\$4,829.00	\$7,239.75	\$ 5,000.00	\$17,068.75	
Rutgers, The State University of New Jersey	1.2	7.8%	\$ 8,194.38	\$ 9,308.03	\$9,138.00	\$1,656.00	\$2,482.00	\$ 5,000.00	\$9,138.00	
The Pennsylvania State University	3.0	19.6%	\$ 20,549.41	\$ 9,308.03	\$15,376.22	\$4,152.00	\$6,224.22	\$ 5,000.00	\$15,376.22	
University of Connecticut	0.7	4.4%	\$ 4,597.32	\$ 9,308.03	\$7,321.48	\$929.00	\$1,392.48	\$ 5,000.00	\$7,321.48	
University of Delaware	0.7	4.5%	\$ 4,728.32	\$ 9,308.03	\$7,387.16	\$955.00	\$1,432.16	\$ 5,000.00	\$7,387.16	
University of Maine	0.7	4.3%	\$ 4,553.65	\$ 9,308.03	\$7,299.26	\$920.00	\$1,379.26	\$ 5,000.00	\$7,299.26	
University of Maryland, College Park	1.7	11.1%	\$ 11,603.82	\$ 9,308.03	\$10,859.69	\$2,345.00	\$3,514.69	\$ 5,000.00	\$10,859.69	
University of Massachusetts Amherst	1.0	6.4%	\$ 6,702.20	\$ 9,308.03	\$8,384.03	\$1,354.00	\$2,030.03	\$ 5,000.00	\$8,384.03	
University of New Hampshire	0.5	3.0%	\$ 3,146.07	\$ 9,308.03	\$6,588.91	\$636.00	\$952.91	\$ 5,000.00	\$6,588.91	
University of Rhode Island	0.8	5.0%	\$ 5,237.31	\$ 9,308.03	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	
University of the District of Columbia	0.2	1.1%	\$ 1,164.68	\$ 9,308.03	\$5,587.77	\$235.00	\$52.77	\$ 5,000.00	\$5,587.77	
University of Vermont	0.6	4.1%	\$ 4,314.84	\$ 9,308.03	\$7,178.92	\$872.00	\$1,306.92	\$ 5,000.00	\$7,178.92	
West Virginia University	0.9	6.0%	\$ 6,305.79	\$ 9,308.03	\$8,183.96	\$1,274.00	\$1,909.96	\$ 5,000.00	\$8,183.96	
	15.3892	100%	\$ 105,000.00	\$ 121,004.39	\$ 110,374.16	\$ 20,157.00	\$ 30,217.16	\$ 60,000.00	\$110,374.16	

Flat Fee Flat Fee
 \$ 9,308.03 \$ 5,000.00
 Constant
 \$31,803.49

current savings+5000+amount proportional to their responsibility