

Northeast Program Leaders Network

February 15-17, 2012

Financial Summary

Income

Registration Fees	\$15,700.00
Refund to West Virginia University	\$ (235.00)
Total Income	\$15,465.00

Expenses

The Churchill Hotel

Food and Beverage and 22% Service Fee	\$10,763.49
Audio Visual and 22% Service Fee	\$ 976.00
Breakout Meeting Room Rental	\$ 417.00
Gratuities	\$ 160.00
APLU Registration Process Fees	\$ 1,040.00
Meeting Folders/Name Tags	\$ 62.00
Total Expenses	\$13,418.49

Meeting Income **\$ 2,046.51***

Note: Using the APLU DC Tax Exempt Certificate saved \$1,237.85